

Ecologic Institute 2010

Milestone: 15 Years



GOVERNANCE
INDUSTRY
INVESTMENT
LAND USE
MAINSTREAMING
MARINE POLICY
POLICY ASSESSMENT
RESOURCES
SECURITY POLICY
SOIL
SUSTAINABILITY
TOURISM
TRADE
TRANSPORT
WASTE
WATER

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15 Years Ecologic Institute

A Roundtable Talk



R. Andreas Kraemer
Director of Ecologic
Institute, Berlin

The year 2010 marks the 15th anniversary of Ecologic Institute. What does it mean to have reached this milestone?

R. Andreas Kraemer: Since its beginning, Ecologic has focused on research and policy analysis. After 15 years, the key difference is the greater number of topics we cover and the variety of disciplines we work in.

Maria Ivanova: And now we do more than scientific research. The institute has scientific staff, conference organizers, a legal team and a web team. In organizing the Beyond GDP conference in Brussels, for example, we employed nearly all these capabilities.

R. Andreas Kraemer: Still, our core commitment remains excellence in research and science. A good deal of our work today involves cooperating with universities on large-scale research projects.

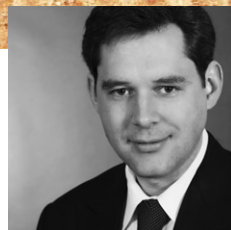
On Earth Day 2008, Ecologic Institute celebrated the opening of its office in Washington DC.

Michael Mehling: By that time, Ecologic's Transatlantic Program had already been active for several years. The growing interest in transatlantic cooperation, especially regarding climate and energy, enabled us to establish the new institute in Washington DC.

R. Andreas Kraemer: The two institutes obviously share a common name and vision, but Ecologic Institute in Washington DC is legally and financially independent. We cooperate closely, though, to increase the quality and quantity of transatlantic dialogue.



Maria Ivanova
Senior Policy Advisor
and Partner



Michael Mehling
President of Ecologic
Institute, Washington DC

Looking to the future, what's next on Ecologic's agenda?

Michael Mehling: In the US, our priority is to continue establishing our presence, expanding beyond our initial focus on energy and climate issues.

R. Andreas Kraemer: The EU offices will continue to respond to new challenges and opportunities. Two such developments come immediately to mind: the Treaty of Lisbon entered into force in December 2009, which was a very important milestone in the evolution of the EU, and the talks in Copenhagen failed to deliver a comprehensive climate treaty.

Maria Ivanova: Many of the research questions that Ecologic works on stem from disruptive events like this. To take an extreme example, the financial crisis instantly raised questions about how stimulus money could be used not only to revive the economy, but

also to make it green. The staff at Ecologic acted quickly to provide both valuable analysis and fresh ideas for policy initiatives.

R. Andreas Kraemer: As a think tank, we do both kinds of work. Sometimes we do focus on a truly novel development. But often, our research relates to persistent institutional, economic or social problems – for instance in the case of Europe's water policies, where Ecologic has worked to frame and shape the policy debate for over a decade and where we are starting to see a transformation in policy and institutions. It's these more fundamental issues that pose the greatest challenges in the long run.

R. Andreas Kraemer is Director of Ecologic Institute, EU and Chairman of Ecologic Institute, US. **Michael Mehling** is President of Ecologic Institute, US. **Maria Ivanova** is on the board of Ecologic Institute, EU.





Who We Are

Our Institute

Ecologic Institute was founded in 1995 as an independent non-profit research institute. Since its founding, Ecologic Institute has built a reputation for excellence in transdisciplinary and policy-relevant research. As an environmental think tank, Ecologic Institute uses its extensive project experience and network of partners on both sides of the Atlantic to address a broad range of environmental challenges.

In the highly competitive environment of EU research endowments, Ecologic Institute works on fundamental scientific issues as well as applied research. Through its participation in large-scale international collaborations, Ecologic Institute increases the relevance of its project results and improves communication among scientists, policymakers and the public.

Ecologic Institute also provides ongoing expert advice on emerging issues through its framework agreements with the European Parliament, the European Environment Agency and the European Commission. The insights of Ecologic's staff provide practical ways forward for policy-makers seeking to address complex challenges.

Over the years, Ecologic's work has informed the decision-making processes of a wide variety of international institutions, national ministries, sub-national and local authorities and non-profit organizations.

Our Staff

The competence of our staff has been a leading factor in the development of the institute. Today, over 90 employees and associates work together in international and interdisciplinary project teams. The diversity of backgrounds, nationalities and experience of the staff at Ecologic Institute is a crucial asset to our dynamic and innovative work. Increasingly, Ecologic Institute contributes to training and education through publications, events, and project work as a means of promoting thoughtful dialogue on the challenges of the future.

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What We Do

Scientific Research

Through generating knowledge, Ecologic Institute guides the evolution of environmental policy. Whatever the scientific output – be it reports, comparative studies, policy evaluations, meta-studies or discussion papers – the research conducted by Ecologic Institute provides useful insights for scientists and policy-makers. Many of Ecologic's reports and studies are publicly available through the Ecologic website. Ecologic Institute also publishes findings in its Ecologic Briefs series.

Applied Policy Studies

In its applied policy work, Ecologic Institute develops new ideas that frequently involve several different policy communities. A significant portion of Ecologic's work as a think tank focuses on the development of environmental policy in the European Union and its Member States. Ecologic Institute also fosters intellectual exchange globally, especially within the transatlantic policy context.

Ecologic Events

The conferences and workshops organized by Ecologic Institute foster dialogue on envi-

ronment-related issues. Ecologic's events provide a forum for discussing scientific findings, exchanging views on societal challenges and developing policy solutions. The Ecologic Conference Team provides professional event organization to ensure well-run events tailored to those involved.

Ecologic Legal

Ecologic Legal links environmental analysis and policymaking to legal frameworks and the lawmaking process. Ecologic's team of specialized lawyers inform decision makers on all aspects of international, EU and domestic environmental law and governance. Ecologic Legal also contributes to Ecologic's interdisciplinary projects and furthers academic and policy debates through publications, studies and analyses of key issues in environmental law.

Websites and Knowledge Management

The Ecologic Web Team develops user-friendly websites tailored to the needs of specific audiences. Ecologic's public websites encourage the dissemination of knowledge, while secure online tools help Ecologic's staff effectively lead highly diversified project teams.

Solutions Building Bridges Sound Science

Knowledge Brokerage

Raising Awareness

Assessing Effectiveness

Independent Research

Enhancing Capacity

Strengthening Knowledge

Practical Results

Experts

Policy Relevance

Implementation



Our Approach

Science and Research

The research conducted at Ecologic Institute provides scientific analyses for use in political decision making. Our science-based approach results in policies that are more effective and that benefit from greater legitimacy. We frequently collaborate with other institutes to provide multi-faceted analyses of today's environmental challenges. Ecologic Institute ensures high quality results through peer review, expert workshops, scientific advisory boards and stakeholder involvement. The following project examples illustrate how our research improves policy:

Supporting the European Parliament

The committees of the European Parliament play a critical role in ensuring the effectiveness of EU policy. Under framework contracts with the European Parliament, Ecologic Institute provides briefings, studies and workshops to support the Committee on Foreign Affairs, its Subcommittee on Security and Defence and the Committees for Development, International Trade and Environment. Ecologic Institute's services add to the Committees' knowledge base, strengthen their ability to respond to Commission proposals and provide a solid basis for the Committees' own initiatives.

www.ecologic.eu/1022

www.ecologic.eu/3360

Policy Assessment

Ecologic Institute, together with its partners, is providing the European Commission with an in-depth assessment of the achievements of the 6th Environment Action Programme (6EAP) which will inform the European Commission's final assessment of the programme. The project places particular emphasis on identifying the added value which the 6EAP has brought to environmental policy in the EU. The achievement of the objectives of the 6EAP will be analyzed through a review of all relevant EU policies and legislation since 2002 as well as extensive research and targeted consultation of key European stakeholders from different sectors.

www.ecologic.eu/3282

Political Science
Complexity
Ecology
Diversity
Learning
Humanities
Scenarios
Economics
Understanding
Interdependence

Crossing Boundaries

Sociology
Variety
Connection
Integration
Plurality



Our Approach

Working across Disciplines

Drawing on the strengths of our diverse network of partners and a staff well-versed in a range of disciplines and languages, Ecologic Institute is well equipped to address cross-cutting issues. By researching across disciplines, Ecologic Institute can tackle interrelated challenges and develop more effective policy solutions. The style of our work reflects the highly interdependent nature of the social and environmental systems we investigate. The following project examples showcase two interdisciplinary initiatives funded by the German Federal Ministry of Education and Research under the social-ecological research program:

Market-based Instruments for Ecosystem Services

The research group Ecosystem Services, consisting of seven forestry scientists, agricultural scientists, political scientists and resource economists, aims to increase the understanding of the relationship between market-based policy instruments, ecosystem services and the quality of life in central European cultural landscapes. Through innovative cooperation between a science academy, a university and two public policy institutes, this project will generate scientific results and develop approaches for creating policies that address tensions among land use, climate protection needs and nature conservation.

www.ecologic.eu/2897

www.ecosystems-services.de

Evaluating Policies for Sustainable Development

Social-ecological research aims at promoting the ecological transformation of society while simultaneously improving social justice and economic conditions. Its core elements are inter- and transdisciplinarity. Ecologic Institute led the project together with the Institute for Ecological Economy Research and established a network of 13 institutions. The network tackled problems related to working across disciplines and held an interdisciplinary summer school. This provided a training opportunity for young researchers and practitioners to enhance their knowledge of various approaches and their skills in interdisciplinary work.

www.ecologic.eu/1993

Transatlantic Program

Cooperation

Dinner Dialogues

Communication

Dissemination

Workshops

Networks

Summer Schools

Conferences

Partnerships

Exchange

Konrad von Moltke Fund

Riverside Chat



Our Approach

Fostering Dialogue

Policymaking, a process centered around people, often requires an effective mediator to elicit good ideas and communicate them effectively. With offices in Europe and the US, Ecologic Institute strengthens its networks through conferences and workshops as well as through its many collaborative partnerships. Ecologic's events create a forum for discussions on current environmental policy issues and research results. An area of particular focus is Ecologic's Transatlantic Program, which strengthens the exchange of best practices between actors in the EU Member States and their counterparts in the US and Canada. The following two project examples indicate the breadth of dialogue-related activities at Ecologic Institute:

Organizing Media Dialogues

As part of the Transatlantic Climate Bridge – an initiative to foster transatlantic cooperation and partnerships on climate and energy policies between Germany, the US and Canada – Ecologic Institute organized **Transatlantic Media Dialogues** to exchange views on climate policy in Europe and the US. Discussions focused on the Copenhagen climate summit in December 2009. One exchange took place from 9–11 November 2009 on the Chesapeake Bay near Washington DC and brought together both journalists and climate policy experts. The program was complemented by a field trip that addressed the impacts of sea level rise in the region.

www.ecologic.eu/3032

Hosting a Summer School

Environmental policy-makers from 19 countries gathered in Berlin in August 2009 for the first **ICAP Summer School for Emerging and Developing Countries**. The intensive two-week training event provided insight into the complexities of emissions trading systems. Better understanding of the issues should equip participants to help the countries they come from to harmonize their environmental policies for participation in a future global carbon market. The event was designed and organized by Ecologic Institute for the International Carbon Action Partnership (ICAP). A second summer school takes place in the Netherlands in 2010.

www.ecologic.eu/2928

Sustainable Transportation

Environmental Security

Developing Countries

Urbanization

Greening the Economy

Emerging Markets

Transformation

Oceans

Renewable Energies

Global Cooperation

Shifting Political Landscapes



Our Approach

Addressing Future Challenges

In today's highly dynamic and unpredictable world, underlying driving forces, such as global warming or economic changes, yield unexpected troubles and new opportunities. Unfamiliar challenges often require innovative solutions that can only be developed through a combination of careful analysis and creativity. Ecologic Institute is regularly called upon to tackle novel issues and to expand the knowledge base required to address them. Sometimes this is simply a matter of bringing together existing policy instruments in new ways. At other times, only breakthrough approaches can provide a workable way forward. The following two project examples illustrate the breadth of the issues that we address:

Green Budget Reform: Analysis and Options

In the wake of the global financial and economic crisis, Germany experienced its worst recession in post-war history. At the same time, Germany faces the daunting task of restructuring towards a sustainable, low-carbon economy. Given this twofold challenge, "Green" budget reforms take on new significance. Economic instruments promise to achieve environmental objectives in the most efficient way. But can they also help to generate the revenue that is required to balance public budgets? These issues were addressed in a study conducted by Ecologic Institute and the German Institute for Economic Research on behalf of the German Council for Sustainable Development.

www.ecologic.eu/2895

Marine Governance: Transatlantic Cooperation

Due to the impacts of climate change and the growing demand for marine resources, the development of an integrated marine governance framework has become a key goal for the EU and US. Within the CALAMAR project (**Cooperation Across the Atlantic for Marine Governance Integration**), Ecologic Institute leads a transatlantic dialogue that allows experts from the EU, US and other regions to develop best practices for integrated marine management. CALAMAR places special emphasis on the involvement of a broad range of participants to address the major issues in transatlantic ocean governance.

www.calamar-project.eu

Arctic TRANSFORM

Transatlantic Policy Options for Supporting Adaptation in the Marine Arctic



About Arctic TRANSFORM

The Arctic region is highly impacted by climate change, with average temperatures rising almost twice as fast as the rest of the world and sea ice melting much faster than previously predicted.

Ecologic Institute led the Arctic TRANSFORM project whose goal was to develop transatlantic policy options for supporting climate adaptation related to the marine Arctic environment. The project placed a special emphasis on involving a broad range of stakeholders to address the major climate issues facing the region. The project had three key objectives:

- To promote mutual exchange among EU and US policy makers and stakeholders on policies and approaches in the Arctic;
- To provide a comparative analysis of existing policies and make recommendations for strengthening cooperation between the EU and US; and
- To encourage dialogue and thus improve conditions for further transatlantic policy development and more effective protection of the Arctic marine environment.

Results

Several dialogues took place as part of Arctic TRANSFORM. Additionally, the project produced a number of research papers that have been well-received and influential in ongoing Arctic dialogues and research efforts. Research results took the form of background papers, expert policy papers and policy briefs. The background papers of Arctic TRANSFORM are now included in a compendium of the best research efforts compiled by The Arctic Governance Project, which seeks to lay the foundation for the way forward in Arctic policy. Ecologic Institute will continue its work investigating Arctic governance and conducting environmental assessments. New projects include: **Arctic Footprint** (led by Ecologic Institute for DG Environment), **Arctic Regional Governance Approaches** (supported by The Prince of Monaco Foundation) and **Megaprojects in the Circumpolar North** (for the Nordic Council of Ministers' Arctic Co-operation Programme).

www.arctic-transform.org

RADOST

Regional Adaptation Strategies for the German Baltic Sea Coast



About RADOST

Ecologic Institute is coordinating the five-year project RADOST, which started in July 2009. The Baltic coastline of Mecklenburg-Western Pomerania and Schleswig-Holstein is one of seven model regions in Germany that are supported by the Federal Ministry of Education and Research (BMBF) through the funding program KLIMZUG ("Managing climate change in the regions for the future").

The central idea of RADOST is to establish a close linkage between research and practice. Regional adaptation strategies will be developed in a networking and dialogue process involving a multitude of partners from research organizations, businesses, public authorities, non-governmental organizations and the general public.

The scientific basis for the development of adaptation strategies is provided by research activities ranging from model simulations to practical applications with local partners. The research components cover natural sciences as well as socio-economic aspects of climate change and adaptation in the region.

Outstanding Features of the Project

While RADOST will substantially advance scientific understanding of climate impacts in the region, its ambition goes far beyond that of a pure research project. RADOST's mission is to create a lasting impact in strengthening the capacity of the region to address the challenges of climate change and in seizing opportunities that arise from it. Finding ways to integrate research results into decision-making processes as well as lead them into innovative practical applications are integral parts of the project.

One major goal of RADOST is to strengthen and complement existing networks by creating new structures of communication and co-operation across administrative units, citizens and business groups, scientific disciplines and sectoral responsibilities. The regional dialogue is complemented by an exchange of information and good practice at the national and international scales, involving partner regions within and outside Europe.

www.klimzug-radost.de/en

Ecologic Institute

A Respected EU Research Organization

Since its founding, Ecologic Institute has been an active member of the European research community. So far, we have been involved in almost 50 projects supported by the European Commission's DG Research. Ecologic Institute collaborates on fundamental scientific issues as well as applied research, focusing on the development and refinement of advanced scientific methods. Specialising also in the management of international cooperations, Ecologic Institute often contributes to the communication between science and policy communities, as well as to information dissemination. Here are some of our current initiatives:

IN-STREAM

www.ecologic.eu/2510

The IN-STREAM project undertakes qualitative and quantitative assessments to link mainstream economic indicators with key well-being and sustainability indicators. This will provide insight into the synergies and trade-offs implicit in Europe's simultaneous pursuit of economic growth and environmental sustainability. Ecologic Institute coordinates the project, leading a consortium of eight partner institutions.

EXIOPOL

www.ecologic.eu/2123

The EXIOPOL project aims to assess the full social costs of economic activities and will depict them in an environmentally extended input-output framework. Ecologic's task is to study how previous estimations of external costs have influenced the policy making process in the Member States and at EU level.

BioFresh

www.ecologic.eu/3211

The overall objective of the BioFresh project is to increase the capacity to protect and manage freshwater biodiversity in the face of ongoing changes to global climate and socioeconomics. Ecologic Institute focuses its research on current ecosystem services of freshwater biodiversity and how these will be affected by current and future challenges.

mountain.TRIP

www.ecologic.eu/3124

Global change holds many risks for European mountain regions. Mountain.TRIP translates research findings on sustainable development in mountain regions into useful information for practitioners. Through developing information strategies, Ecologic Institute will strengthen the interaction between science and practice.

OPEN: EU

www.ecologic.eu/3380

OPEN: EU aims to develop an academically robust “footprint family” of sustainable development indicators, place these in a scenario modeling tool and create a new forum for those involved to facilitate the transformation of the EU to a one-planet economy by 2050. Ecologic Institute leads the development of scenarios and the analysis of policy relevance.

CLICO

www.ecologic.eu/3295

The CLICO project examines the relationship between hydro-climatic hazards, human security and conflict. The project develops policy recommendations for better preparing for and/or avoiding water conflicts related to climate change. Ecologic Institute leads the security-focused analysis of international, national and regional policies on hydro-climatic hazards and adaptation.

LEDDRA

www.ecologic.eu/3354

The LEDDRA project deals with the socio-environmental suitability of particular responses to land and ecosystem degradation and desertification. Ecologic Institute analyzes the policy context, assesses the effectiveness of selected

policy measures with respect to land and ecosystem degradation and desertification and offers recommendations for policy and land management measures.

LIAISE

www.ecologic.eu/3337

Policies for sustainable development need a foundation in Impact Assessment (IA) which makes use of a variety of tools. The centerpiece of LIAISE is a shared “toolbox” which provides improved IA tools to policy makers and researchers with the aim of increasing the role of IA tools in decision-making. In an ongoing evaluation, Ecologic Institute is assessing the outcomes and impacts of LIAISE's operation.

More information on our past and ongoing scientific research is provided on our website (ecologic.eu/eu-research).





Ecologic Institute, Washington DC

Ecologic Institute in Washington DC is an independent non-profit think-tank for applied environmental research and policy analysis. Its mission is to promote transatlantic understanding of environmental policies, sustainable economic and political development, and environmental protection through research, publications, dialogues, educational exchanges and public events.

Established in 2008 as a counterpart to Ecologic Institute in Berlin, Germany, Ecologic Institute in Washington DC is registered in the District of Columbia as a tax exempt 501(c)(3) non-profit organization for charitable, educational and scientific purposes. Funding comes from individuals, private foundations, and government grants. Donations are tax-deductible.

Although legally and financially separate, it cooperates closely with Ecologic Institute offices in Berlin, Brussels and Vienna as well as an extensive network of US and international partners. In particular, the Institute seeks to harness lessons and best practices, channel insights, and foster dialogue between Europe and the US in order to enable better environmental policy decisions and a more active transatlantic exchange.

Providing expert advice on environmental policy developments in the European Union, climate change mitigation and adaptation, infrastructure transformation, and biodiversity and ecosystem services is a core element of the work done at Ecologic Institute, Washington DC. With a diverse and interdisciplinary staff, Ecologic Institute can draw on more than a decade of experience in tackling these complex issues.

Each year, the Institute also provides students, recent graduates, and young professionals from the US and Europe an opportunity to participate in its work, offering travel stipends and transatlantic fellowships to talented individuals seeking to deepen their understanding of environmental policy at all levels.

Ecologic Institute, Washington DC is located near Dupont Circle at the heart of Washington's public policy community.

Selected Projects 2009-2010

Climate and Energy

Technology Transfer in the International Climate Negotiations

Doris Duke Charitable Foundation, New York

Global Carbon Market Institutions: Governance and Regulatory Frameworks at the National and International Level

Office of Climate Change, London, UK

Linking the EU's Emissions Trading System
to Any Future US Emissions Trading Scheme

European Parliament, Brussels, Belgium

Coping with Complexity in the Evolving International
Climate Policy Institutional Architecture

Climate Strategies, Cambridge, UK

Infrastructure and Transformation

Transforming Economies through Green Investment:
Needs, Progress and Policies

German Marshall Fund, Washington DC

The Missing Link to Sustainable Mobility:
Connecting Public Transportation to Car and Bike Sharing Programs

Heinrich Boell Foundation, Washington DC

Creation of a One Planet Economy Network: Green Economic Transformation

WWF International, Gland, Switzerland

Transatlantic Outreach

Transatlantic Farmer-to-Farmer Exchange

Transatlantic Climate Bridge, Washington DC

Transatlantic Media Dialogue: Climate Change
and Climate Policy in Europe and the US

Foreign Ministry, Berlin, Germany

Cooperation Across the Atlantic for Marine Governance Integration (CALAMAR)

European Commission, Brussels, Belgium

www.ecologic.eu/Washington

www.konrad-von-moltke-fund.org



Financial Information

Ecologic Institute, Washington DC

Balance Sheet

	US Dollars		Euros	
Assets	2008	2009	2008	2009
Fixed assets	1,540	3,899	1,092	2,721
Intangible				
Tangible	1,540	3,899	1,092	2,721
Financial				
Current assets	150,812	270,078	106,982	188,431
Value of ongoing projects				
Receivables due	75,560	91,869	53,600	64,096
Cash	73,338	178,209	52,024	124,335
Other	1,914	0	1,358	0
Total assets	152,352	273,977	108,074	191,152
Liabilities				
Capital and reserves	137,304	229,624	97,399	160,207
Subscribed capital				
Reserves and provisions		137,304		95,796
Surplus	137,304	92,320	97,399	64,411
Creditors	15,048	44,353	10,675	30,945
Advances received	10,044	0	7,125	0
Leasing/loan liabilities	1,076	0	764	0
All other liabilities	3,928	44,353	2,786	30,945
Total liabilities	152,352	273,977	108,074	191,152

The table "Balance Sheet" shows key figures from the accounts of 31 December 2008 in US Dollars and Euros and figures from the accounts of 31 December 2009 in US Dollars and Euros.

Income Statement

	US Dollars		Euros	
	2008	2009	2008	2009
Revenue	161,492	369,790	114,558	257,999
Variation in project value				
Other operating income	3,923	-3,282	2,783	-2,290
Costs of material/consumables	-234	-89,016	-166	-62,105
Other operating charges	-26,691	-60,685	-18,934	-42,340
Staff costs	0	-123,276	0	-86,009
Gross operating surplus	138,490	93,531	98,241	65,255
Depreciation	-307	-1,211	-218	-844
Net operating surplus	138,183	92,320	98,023	64,411
Financial income	0	0	0	0
Interest paid	-879	0	-624	0
Surplus on ordinary activities	137,304	92,320	97,399	64,411
Net transfer to reserves	0	0	0	0
Taxes	0	0	0	0
Surplus for the year	137,304	92,320	97,399	64,411

Currency rate 2008: 1 Euro = 1.4097 US Dollar

Currency rate 2009: 1 Euro = 1.4333 US Dollar

The table "Income Statement" presents the positive evolution of income and expenditure over the last two years. Ecologic Institute, Washington DC started operation in April 2008; thus figures for 2008 comprise only 8 months.



Financial Information

Ecologic Institute, EU Group

Balance Sheet

Assets	Euros		US Dollars	
	2008	2009	2008	2009
Fixed assets	87,941	106,590	123,970	152,775
Intangible	41,004	30,350	57,803	43,500
Tangible	45,837	75,140	64,616	107,698
Financial	1,100	1,100	1,551	1,577
Current assets	2,606,284	2,810,054	3,674,079	4,027,650
Value of ongoing projects	1,002,923	884,209	1,413,821	1,267,337
Receivables due	574,620	720,666	810,041	1,032,931
Cash	991,725	1,100,806	1,398,035	1,577,784
Other	37,016	104,373	52,182	149,598
Total assets	2,694,225	2,916,644	3,798,049	4,180,425
Liabilities				
Capital and reserves	1,159,276	1,116,408	1,634,231	1,600,147
Subscribed capital	80,000	120,000	112,776	171,996
Reserves and provisions	1,029,095	963,272	1,450,715	1,380,658
Surplus	50,181	33,136	70,740	47,493
Creditors	1,534,949	1,800,236	2,163,818	2,580,278
Advances received	1,170,234	857,910	1,649,679	1,229,642
Leasing/loan liabilities	7,458	5,324	10,513	7,631
All other liabilities	357,257	937,002	503,626	1,343,005
Total liabilities	2,694,225	2,916,644	3,798,049	4,180,425

The table "Balance Sheet" shows key figures from the audited consolidated accounts of 31 December 2008 in Euros and US Dollars and figures from the preliminary and not yet audited accounts of 31 December 2009 in Euros and US Dollars. In accordance with German law, full accounts for the year 2008 are published in the Electronic Federal Gazette.

Income Statement

	Euros		US Dollars	
	2008	2009	2008	2009
Revenue	4,003,886	4,548,646	5,644,278	6,519,574
Variation in project value	33,694	-156,961	47,499	-224,972
Other operating income	620,706	1,008,259	875,009	1,445,138
Costs of material/consumables	-806,590	-1,254,708	-1,137,050	-1,798,373
Other operating charges	-857,380	-893,742	-1,208,649	-1,281,001
Staff costs	-2,645,929	-3,128,225	-3,729,966	-4,483,685
Gross operating surplus	348,387	123,269	491,121	176,681
Depreciation	-38,532	-64,021	-54,318	-91,762
Net operating surplus	309,855	59,248	436,803	84,919
Financial income	8,850	2,694	12,476	3,862
Interest paid	-744	-33	-1,049	-47
Surplus on ordinary activities	317,961	61,909	448,230	88,734
Profit carried forward	40,973	50,181	57,760	71,924
Net transfer to reserves	-296,941	-79,067	-418,599	-113,327
Taxes	-11,812	113	-16,651	162
Surplus for the year	50,181	33,136	70,740	47,493

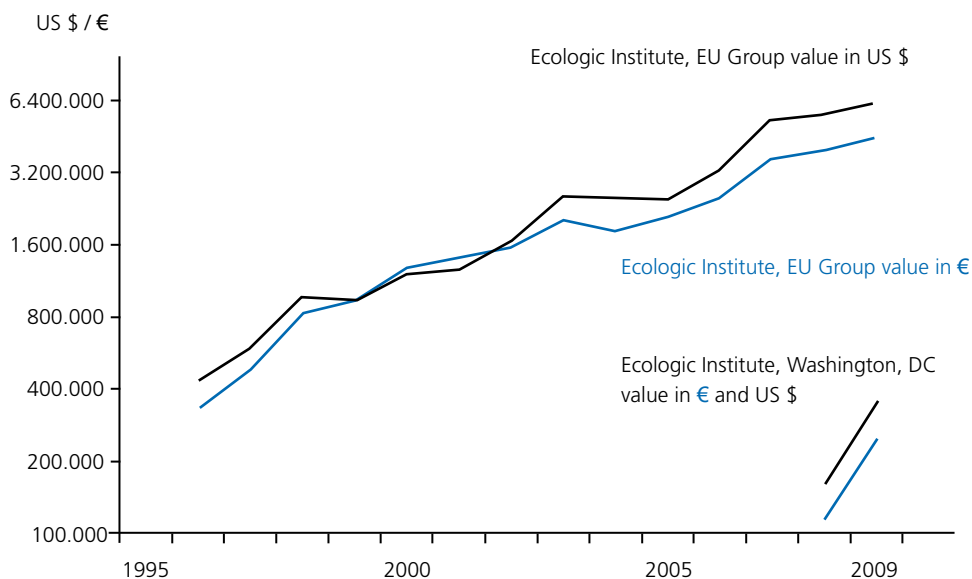
Currency rate 2008: 1 Euro = 1.4097 US Dollar

Currency rate 2009: 1 Euro = 1.4333 US Dollar

The table "Income Statement" presents the positive evolution of income and expenditure over the last two years.

Ecologic Institute Family

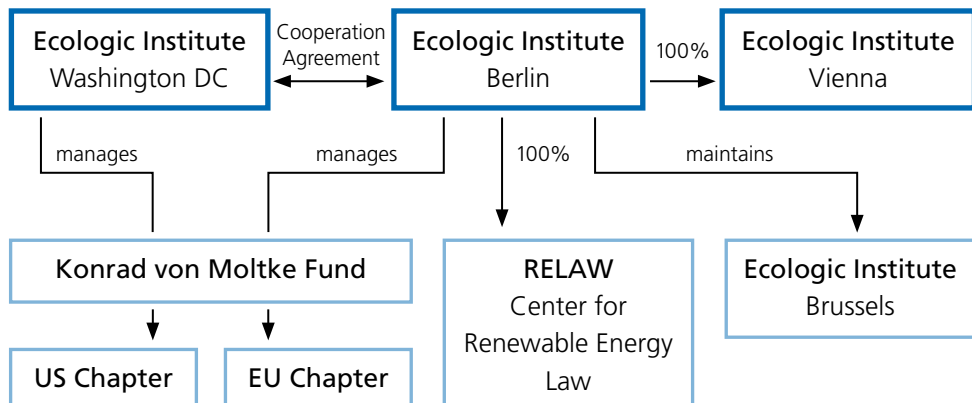
Value of Projects 1995–2009



The log-linear graph “Value of Projects 1995 - 2009” depicts the steady growth of annual project volume in Euros and US Dollars, correlating with total revenues for each year.

The value is shown on a logarithmic scale (y-axis). Values to 2006 are for Ecologic Institute, Berlin. Values from 2007 onwards are from consolidated accounts. The value for 2009 is preliminary and not yet audited.

Structure

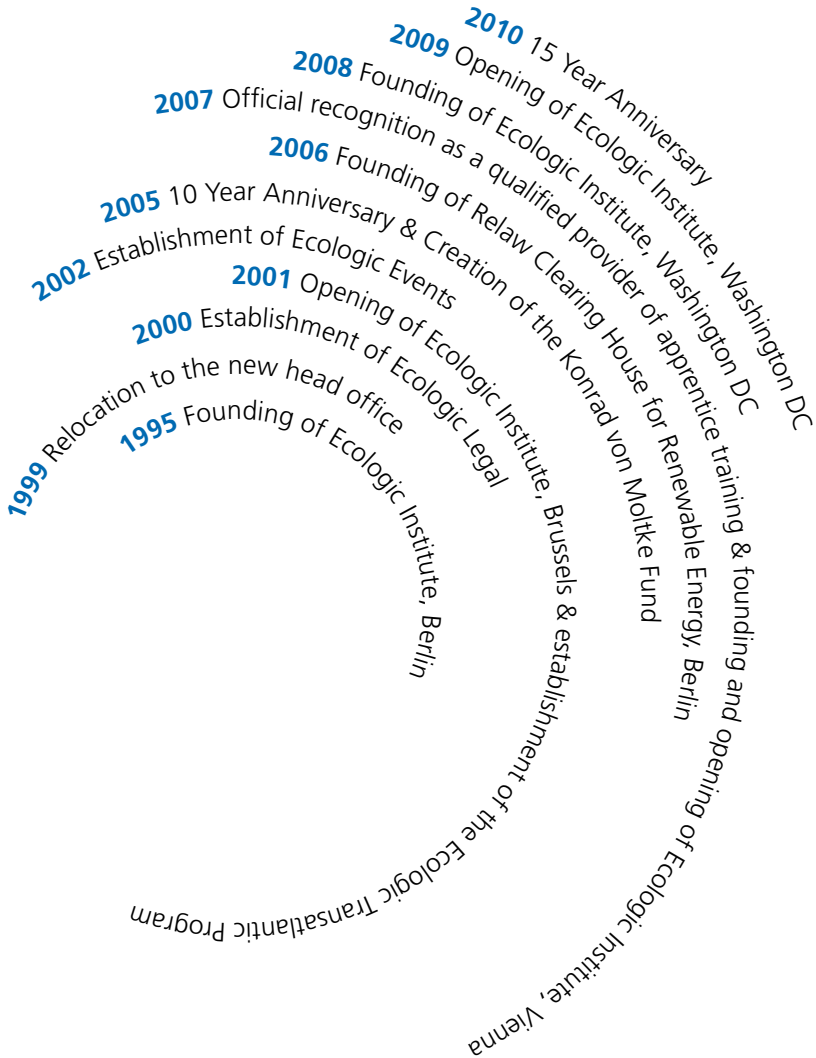


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Ecologic Institute, Berlin, and Ecologic Institute, Washington DC jointly manage the Konrad von Moltke Fund consisting of two legally and financially separate parts, the US Chapter and the EU Chapter.

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